

MEETING

SCHOOLS FORUM

DATE AND TIME

THURSDAY 12TH OCTOBER, 2017

AT 4.00 PM

VENUE

BEST HUB, LANACRE AVENUE, GRAHAME PARK, COLINDALE, LONDON NW9 5FN

TO: MEMBERS OF SCHOOLS FORUM (Quorum 10)

Chairman: To be elected
Vice Chairman: To be elected

Members:

Andrew McClusky
Angela Trigg
Anthony Vourou
Ayalah Hirst
Cllr Brian Salinger
David Byrne
Gavin Smith
Gilbert Knight
Jeanette Adak
Jo Djora
Joanne Kelly
Jodi McCallum

John Bowra
Jude Stone
Keith Nason
Lesley Burgess
Lesley Ludlow
Matthew Glenn
Nigel Taylor
Robin Archibald
Ruth Taylor
Sarah Vipond
Simon Horne

Councillors

Reuben Thompstone

Substitute Members:

Beata Felmer (for Angela Trigg)
Marc Lewis (for Gavin Smith)

Ian Stewart (for Andrew McClusky)
Siobhan O'Connell (for Sarah Vipond)

Officers:

Ian Harrison
Val White
Gaspere Nicolini

Claire Gray
Tamara Kulatunga

You are requested to attend the above meeting for which an agenda is attached.

Service contact: School Funding Team

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ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Schools Forum membership	
	1a. Membership review	5 - 6
	1b. Election of Chair and Vice-Chair	
2.	Welcome to new members	
3.	Apologies	
4.	Declarations of Interest	
5.	Minutes of the Schools Forum meeting held on 6 July 2017	7 - 10
6.	Matters arising	
7.	Items for information	
	7a. 2017/18 Budget monitoring and revised budget	11 - 12
	7b. 2018/19 Apprenticeship levy for community schools	
8.	Towards a National Funding Formula	
	8a. National Funding Formula, DfE announcements and NFF proposals	13 - 16
	8b. 2018/19 Education Services Grant	
	8c. Draft consultation	
9.	Any other business	
10.	Draft agenda for next meeting – 6 December 2017 Items for information <ul style="list-style-type: none"> • 2017/18 Budget monitoring and revised budget • HN places and commissioning report 	

	<p>Towards a National Funding Formula</p> <ul style="list-style-type: none"> • Consultation responses • National Funding Formula DfE announcements and NFF proposals • 2018/19 Education Services Grant (ESG) • 2018/19 Growth Funding 	
11.	<p>Appendix I</p> <p>Revised 2017/18 Dedicated Schools Grant income and schools budget expenditure.</p>	17 - 18
12.	<p>Appendix II</p> <p>Indicative 2018/19 National Funding Formula allocations based on October 2016 school census data.</p>	